(Reference) Revenues by Business Line

February 10, 2017

(billions of yen)

	FY2015 3Q(A)	FY2016 3Q(B)	Amount change (B)-(A)	% change (B)/(A)	FY2016 Forecast	Amount change (FY16-15)
NTT Com Group Operating Revenues	971.8	937.3	-34.5	-3.5%	1,280.0	-39.1
	(668.2)	(674.1)	(+5.9)	(+0.9%)	(920.0)	(+1.6)
Cloud Computing Platforms	118.2	117.7	-0.5	-0.5%	173.0	+13.1
	(51.2)	(52.4)	(+1.1)	(+2.3%)	(84.0)	(+13.9)
Data Networks	354.8	357.1	2.3	+0.6%	473.0	-2.2
	(275.5)	(286.3)	(+10.7)	(+3.9%)	(382.0)	(+12.1)
Voice Communications	222.6	214.7	-7.9	-3.5%	278.0	-17.8
	(195.8)	(190.1)	(-5.6)	(-2.9%)	(246.0)	(-14.3)
Applications & Content	88.3	88.4	+0.1	+0.1%	123.0	+1.9
	(28.8)	(28.0)	(-0.7)	(-2.8%)	(38.0)	(-0.7)
Solution Services	176.8	149.4	-27.4	-15.5%	215.0	-37.0
	(105.1)	(105.9)	(+0.7)	(+0.7%)	(154.0)	(-8.3)
NTT Com Group Global Businesses	256.9	222.4	-34.5	-13.4%	303.0	-33.8

Notes: The top line figures in each cell are for NTT Communications Group (NTT Communications and its subsidiaries) after adjustments and elimination of intra-group transactions. The figures in parentheses are for NTT Communications only. Certain details of operating revenues are not included in this table.